

GIVING DAY 2026

BUILDING STABILITY. STRENGTHENING LIVES. CREATING OPPORTUNITY.

DONOR IMPACT & ORGANIZATIONAL PORTFOLIO

ANAHEIM + WESTMINSTER, CALIFORNIA

01 / THE OPPORTUNITY

A place to build what comes next

Skyline provides a structured residential setting where individuals can work toward greater stability, accountability and independence.

5
residential homes
Anaheim and Westminster

22
main survey responses
16 current / 6 former

8.2
months average stay
15 usable current-resident responses

WHY THIS MATTERS

For someone facing housing instability, a dependable place to live can create the conditions for work, routines, supportive relationships, and long-term planning. Skyline combines shared housing with clear expectations and a peer-supported community.

WHAT COMMUNITY SUPPORT MAKES POSSIBLE

- Housing assistance for applicants experiencing financial hardship.
- Safe, well-equipped residences and reliable household essentials.
- Responsible operations, documentation, and sustainable nonprofit infrastructure.

02 / PURPOSE

Mission, vision & values

A housing-first environment anchored in community expectations and personal responsibility.

MISSION / PROPOSED WORDING

To provide safe, structured and supportive transitional housing that empowers individuals to pursue stability, personal responsibility and lasting independence.

VISION / PROPOSED WORDING

A community where financial hardship and housing instability do not prevent individuals from accessing the structure, support and opportunity needed to build independent lives.

CORE VALUES

ACCOUNTABILITY
Shared responsibility

DIGNITY
Respect in every interaction

STABILITY
Predictable structure

COMMUNITY
Mutual support

OPPORTUNITY
Paths toward independence

INTEGRITY
Responsible stewardship

03 / PROGRAM MODEL

Structure that supports progress

Skyline provides non-clinical, peer-supported housing rather than licensed clinical services.

01

SAFE HOUSING

Shared residences with rules, household responsibilities and consistent expectations.

02

PERSONAL ACCOUNTABILITY

Curfew, chores, and resident accountability meetings provide routine and structure.

03

COMMUNITY CONNECTION

Residents are expected to attend three AA meetings weekly and maintain a sponsor.

04

GROWING INDEPENDENCE

Residents work toward personal stability, employment and their next housing steps.

04 / OUR COMMUNITIES

Five homes. One shared purpose.

Housing locations are identified by operating site; exact capacity and occupancy require a dated roster before external publication.

VENTURA

Anaheim • Structured residential community

BANGOR

Anaheim • Structured residential community

CORNER

Anaheim • Structured residential community

WINFIELD

Anaheim • Structured residential community

WASHINGTON

Westminster • Structured residential community

Capacity and occupancy: verify individual bed counts, operating entity attribution and the current scholarship-eligible inventory before donor circulation.

Inside our residential communities



VENTURA / ANAHEIM



BANGOR / ANAHEIM



WASHINGTON / WESTMINSTER

Shared spaces, daily structure

Welcoming common areas make room for routines, shared responsibility and meaningful resident connection.



/





Residential environment

The setting matters: a clean and dependable place to live provides the backdrop for personal progress.



WINFIELD / ANAHEIM





05 / ACCESS

Housing assistance changes the equation

The scholarship model aims to reduce financial barriers while applying documented criteria and oversight.

ILLUSTRATIVE HOUSING ASSISTANCE

$160	$320	$640	$1,280
1 week	2 weeks	4 weeks	8 weeks

Examples use Skyline's $160 weekly housing rate. The actual approved assistance award, cost basis and donor restrictions must be verified.

HOW ASSISTANCE IS ADMINISTERED

APPLICATION	Applicant submits financial hardship information.
REVIEW	Eligibility assessed against documented criteria.
APPROVAL	Assistance determined according to available funds and policy.
MONITORING	Awards and expenditures tracked for stewardship.

06 / RESIDENT FEEDBACK

What residents reported

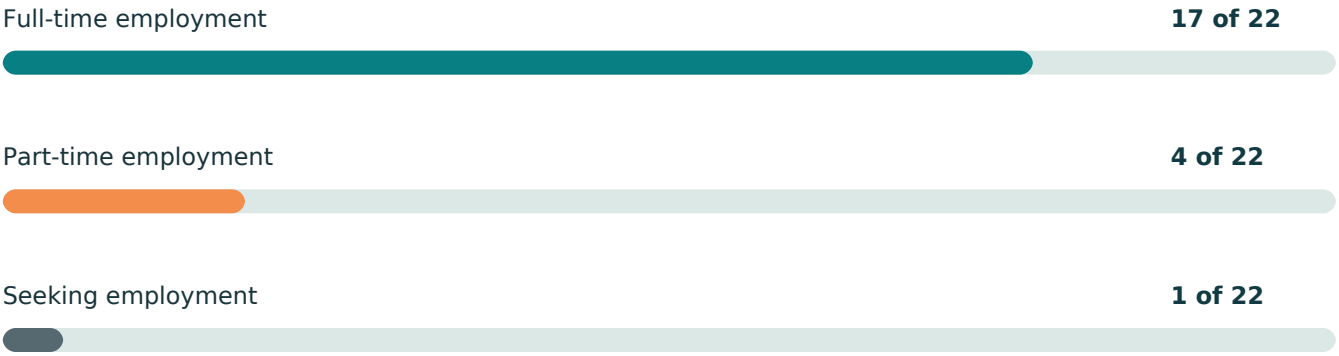
22 main responses recorded September 22–October 28, 2026; all figures represent survey respondents, not the full resident population.

22 / 22
reported greater stability

22 / 22
would recommend Skyline

21 / 22
reported employment

EMPLOYMENT REPORTED BY RESPONDENTS



SUPPORT PARTICIPATION

21 of 22 reported participating regularly in meetings or peer support; one reported participating sometimes. All 22 respondents answered yes to the survey item about being substance-free.

Source: Skyline Resident Survey Outcomes (22 main responses). Findings are self-reported, not independently verified; no survey invitation count or response rate is available.

07 / RESIDENT OUTCOMES

Time at Skyline & next steps

A snapshot of reported housing duration and former residents' living arrangements.

8.2

MONTHS

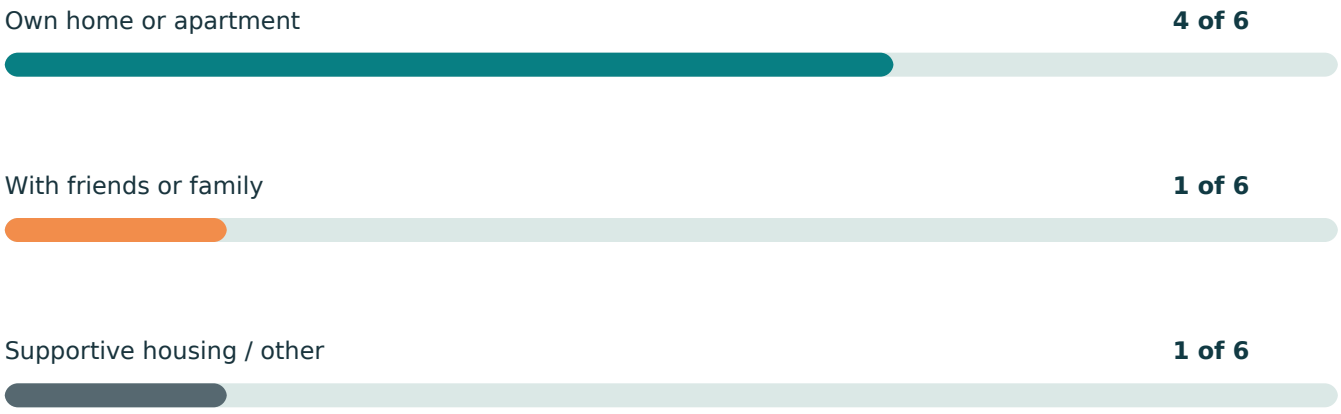
Mean reported residence duration among 15 current residents with usable answers.

16 + 6

CURRENT + FORMER

Main survey respondent composition.

HOUSING REPORTED BY SIX FORMER RESIDENTS



Four of six former respondents had left Skyline more than six months earlier. A separate pair of follow-up survey submissions from November 3 is excluded from these main-response calculations because potential overlap is unknown.

08 / FINANCIAL ACCOUNTABILITY

2026 recorded expenses

Documented expense ledger through November 13, 2026; these are recorded payments, not a full audited financial statement.

$17,613

total recorded expenses

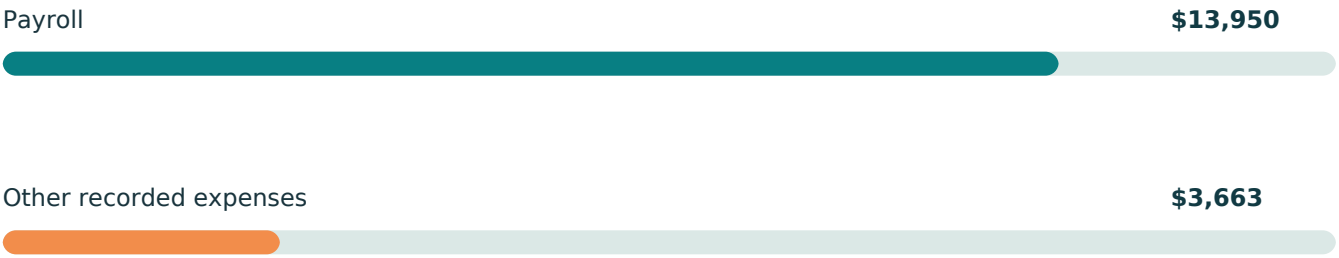
29 transactions

$13,950

recorded payroll

Recorded ledger classification

RECORDED EXPENSE COMPONENTS



IMPORTANT ACCOUNTING DISTINCTION

The other-expense category includes a $140 California EDD payroll tax payment dated November 13. These ledger values require reconciliation of payer attribution, petty cash transfers, outstanding obligations and payroll tax treatment before being used as a final year-end statement.

Source: Current Operating Budget Updated, 2026 Recorded Expenses tab.

09 / FINANCIAL PLANNING

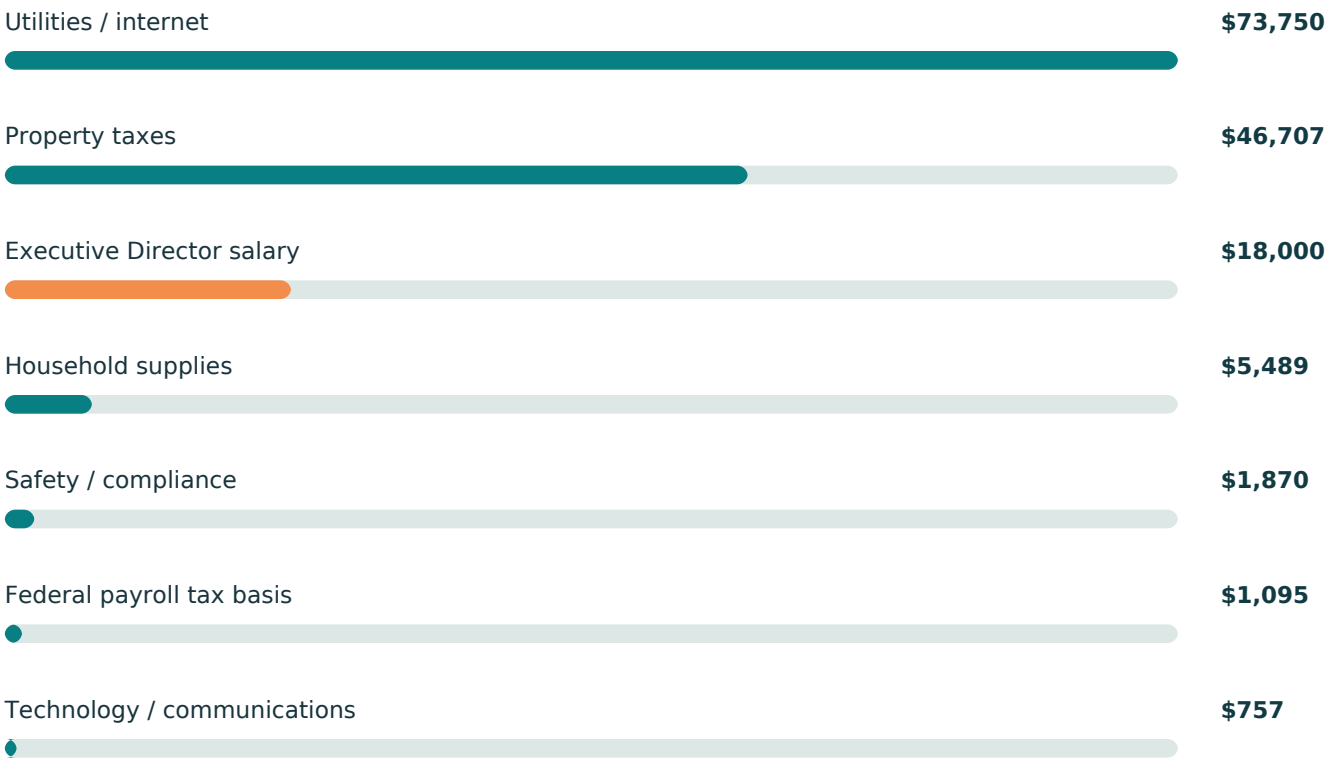
2027 draft operating budget

Board-review planning figures as of November 11, 2026. Not an approved budget or a forecast of secured funding.

$147,668
total proposed annual expenses

$127,816
proposed housing program costs

DRAFT EXPENSE COMPONENTS



Draft excludes housing scholarship awards; some safety cost itemization and payer responsibilities remain to be reconciled.

10 / THE FUNDING CASE

Where giving can make a difference

Priority areas connect philanthropy to tangible housing access, residential quality and

01 **HOUSING SCHOLARSHIPS**

Help qualified residents overcome financial barriers to accessing a structured home.

02 **RESIDENTIAL SAFETY**

Support smoke and carbon monoxide detection, compliance needs and essential safety upgrades.

03 **HOUSEHOLD ESSENTIALS**

Contribute to supplies and basic resources needed to maintain shared homes.

04 **ORGANIZATIONAL CAPACITY**

Support responsible administration, financial controls, program documentation and reporting.

11 / PUBLIC TRUST

Governance & accountability

Stewardship depends on more than policies on paper: it requires clear authorities, active oversight and accurate reporting.

BOARD OF DIRECTORS

Mission oversight, fiduciary duties, financial reviews, conflicts and executive accountability.

EXECUTIVE LEADERSHIP

Day-to-day operations, resident program implementation, donor relations and compliance coordination.

RESIDENTIAL OPERATIONS

House-level expectations, communication, safety checks and issue escalation.

CURRENT GOVERNANCE STATUS

Skyline has been developing board training, governance tools and restructuring proposals. The final voting roster, director roles and approved transition actions should be checked against current board minutes before circulation.

12 / ORGANIZATIONAL DEVELOPMENT

A foundation for responsible growth

Major compliance and organizational milestones demonstrate progress while leaving room for continuing governance development.

JANUARY 2026

Nonprofit incorporation documented in organizational records.

MARCH 2026

Federal IRS determination letter dated March 31, per board records.

2026

Policies, residential safety planning and board training materials developed.

NOVEMBER 2026

California Attorney General charitable registration acceptance reported.

2027 PRIORITIES

Strengthen governance, fundraising systems, compliance documentation and service capacity.

Status note: State tax exemption, final filings, registration numbers and active board membership should be confirmed from official records before this portfolio is used as a formal due diligence package.

13 / LOOKING AHEAD

2027 priorities & milestones

An organization-wide agenda to improve stability, evidence and donor confidence.

Q1

VERIFY & DOCUMENT

Finalize board roles, reconcile financial records, confirm capacity and review resident survey methodology.

Q2

STRENGTHEN SYSTEMS

Develop regular financial reporting, standardized safety logs and scholarship award tracking.

Q3

MEASURE RESULTS

Repeat resident feedback collection with consistent questions and well-defined reporting periods.

Q4

REPORT IMPACT

Publish an annual outcomes and stewardship summary grounded in reconciled operations and finances.

14 / GIVE WITH PURPOSE

Your support can create opportunity

Every contribution can help make the program more accessible, maintain welcoming homes and reinforce essential organizational capacity.

$160 — **Illustrative one-week scholarship**

$320 — **Illustrative two-week scholarship**

$640 — **Illustrative four-week scholarship**

$1,280 — **Illustrative eight-week scholarship**

Donation equivalencies use the $160/week housing rate, not a guarantee of restricted use or a final cost-per-resident calculation.



INVEST IN STABILITY.

Your giving helps maintain residential housing environments, support qualified applicants facing financial barriers, and build a sustainable organization.

SUPPORT | SPONSOR | PARTNER

skylinesoberliving.org

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APPENDIX / DATA INTEGRITY

Sources, assumptions & limits

This portfolio is a working donor-facing edition; figures must be reviewed and approved before external distribution.

SURVEY

Skyline Resident Survey Outcomes (library report): 22 main submissions between September 22 and October 28, 2026. Counts reported: 16 current residents, 6 former residents; 22 of 22 greater stability and willingness to recommend; 21 of 22 employed; 21 of 22 regular support participation. Mean residence duration 8.2 months calculated from 15 usable current-resident responses. Follow-up submissions from November 3 excluded to avoid potential duplication.

FINANCIAL

Current Operating Budget Updated.xlsx: 2026 Recorded Expenses tab states 29 transactions, $13,950 recorded payroll, $3,663.23 other recorded expenses, $17,613.23 total through November 13, 2026. 2027 Draft Budget tab states $147,668 proposed annual expenses, including $127,816 housing program and $19,852 administration. Figures are budget planning / ledger summaries, not audited statements.

ORGANIZATION

Organizational information draws on Skyline board training and operational records describing five homes, program expectations, federal tax determination and governance development. Exact bed counts, current roster, active registration status, state tax exemption, pending awards and available cash must be reconciled with primary records.

PUBLICATION CHECKLIST

Confirm donation link/QR; obtain approved facility photographs; confirm current officer and director roster; reconcile general ledger; approve mission/vision wording; verify donation restrictions and funder disclosures.