



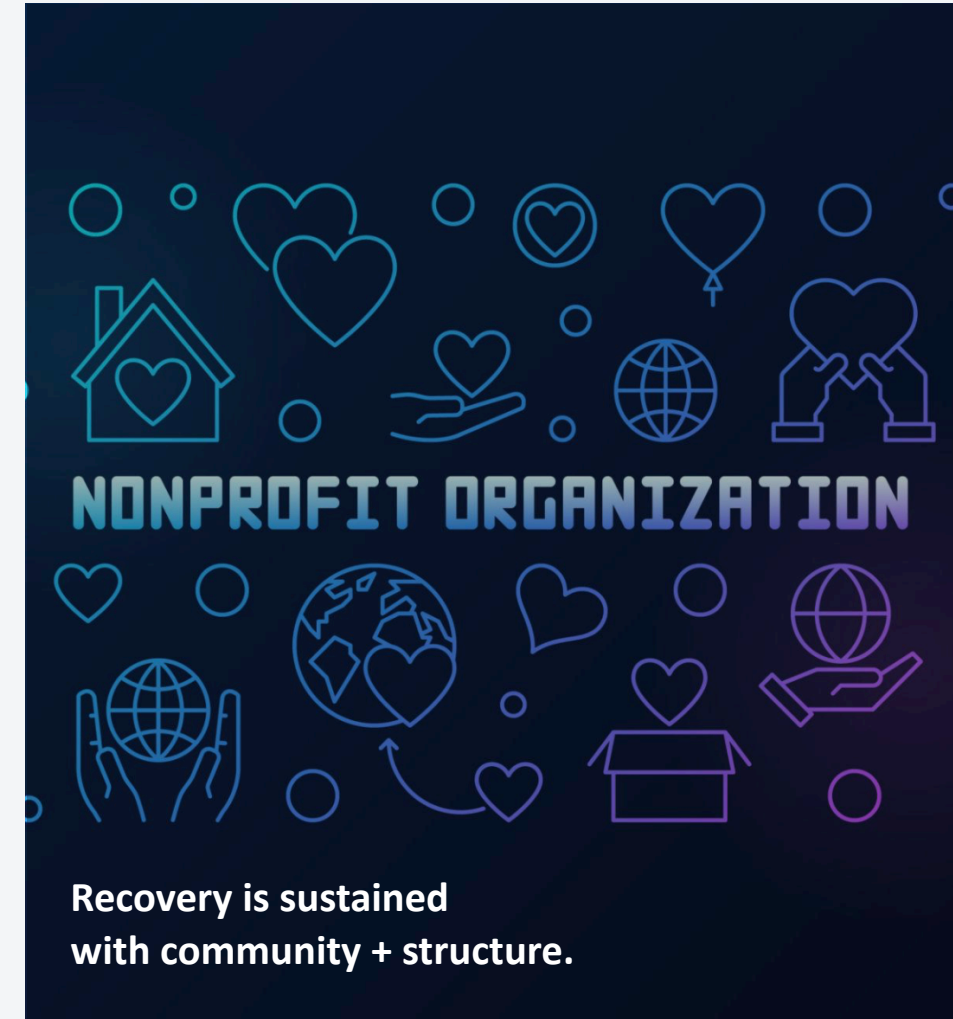
Skyline Sober Living Network

A 501 (c) (3) tax-exempt nonprofit in Orange County, California

Nonprofit pitch deck • board & donor briefing

Stable housing is a critical support for sustained recovery.

- Recovery housing provides structured, substance-free environments that support recovery and well-being.
- Evidence links recovery housing to improved housing stability and employment outcomes.
- Quality standards (e.g., NARR) help distinguish safe, effective residences.



Skyline provides structured sober living for men committed to recovery.

Safe, stable housing

- Substance-free environment
- Clear house rules
- Peer accountability

Recovery structure

- Meeting participation
- Daily routines & responsibilities
- Progress check-ins

Life stabilization

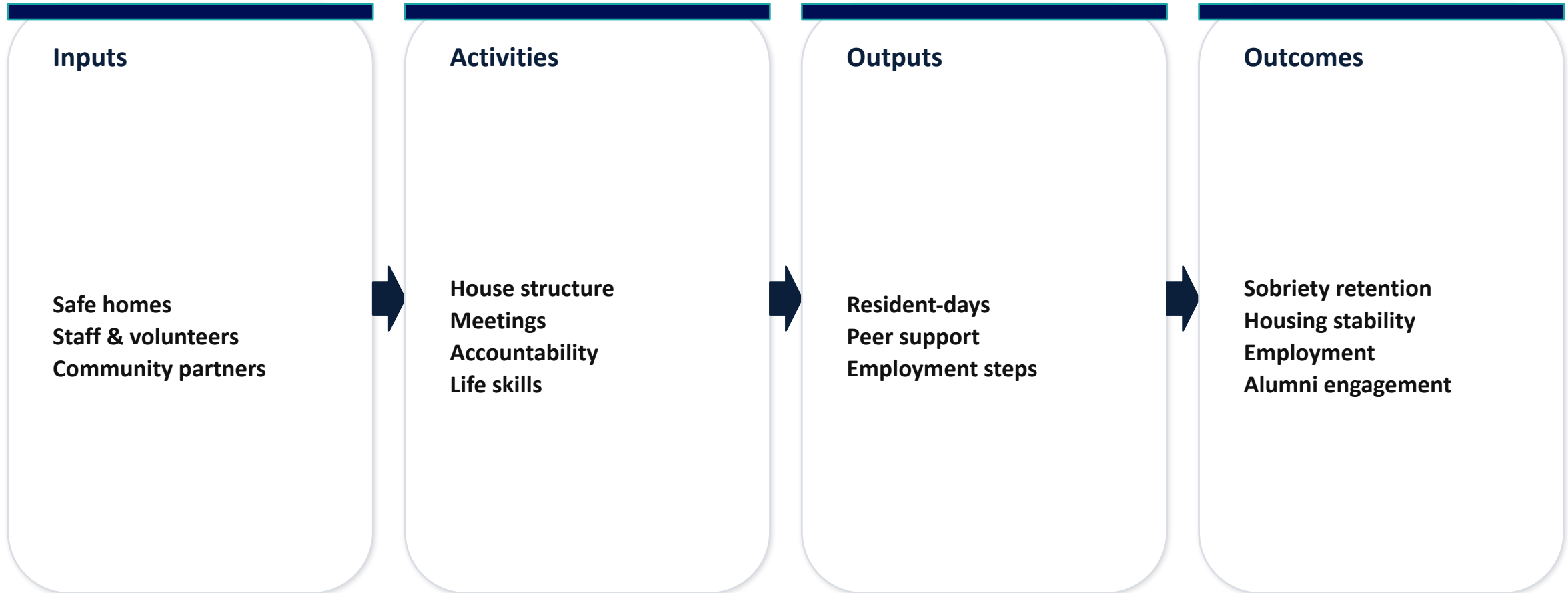
- Employment readiness
- Budgeting & skills
- Alumni connection

5 homes • 78 beds

- Washington (14)
- Winfield (16)
- Ventura (18)
- Corner (14)
- Bangor (16)

Capacity is the platform for scalable impact and scholarships.

A clear pathway from housing → stability → sustained recovery



We track outcomes that matter to residents, families, and funders.

Core metrics

- Sobriety retention during residency
- Length of stay (stability)
- Employment / training participation
- Program completion milestones
- Alumni engagement & peer support

Board dashboard: quarterly reporting + annual impact review.

Monthly revenue is driven by bed capacity, occupancy, and weekly program fees.

Formula

$$\text{Monthly Revenue} \approx \text{Beds} \times \text{Occupancy} \times \text{Weekly Fee} \times (52/12)$$

Current capacity

78 total beds across 5 homes

Nonprofit transition strengthens reinvestment in scholarships, quality, and outcomes.

Assumptions used for projections

- Conservative: \$160/bed/week • 90% occupancy
- Base: \$200/bed/week • 95% occupancy
- Growth: \$200/bed/week • 97% occupancy • 15% YoY



Impact math (illustrative)

Gift	Provides
\$1,000	~5 weeks of housing support
\$5,000	~25 weeks of housing support
\$10,000	~50 weeks of housing support

Assumes \$200/bed/week. Scholarship design can be tailored (partial scholarships, step-down, emergency bridge).

Goal: establish a board-designated scholarship fund

Diversified funding reduces risk and expands scholarship capacity.

Individual donors

Monthly giving, alumni families, recovery community

Major gifts

Scholarship underwriting, house improvements, reserve building

Grants

Foundations aligned with housing, behavioral health, recovery

Partnerships

Treatment centers, employers, local community sponsors

Near-term priority: build a repeatable donor funnel + grant calendar; report outcomes quarterly.

Nonprofit governance supports transparency, resident safety, and consistent standards.

Operational safeguards

- Resident handbook & written policies
- Clear grievance + incident procedures
- Financial controls & board oversight
- Outcome reporting + continuous improvement

Standards alignment

- Align with recovery housing standards (NARR)
- Staff/volunteer training & code of conduct
- Partnership protocols (treatment, referrals)
- Privacy and data stewardship

Board & donor partnership

- 1) Approve governance + reporting cadence (quarterly dashboard)
- 2) Establish a board-designated scholarship fund
- 3) Open doors: partnerships, referrals, and major gifts
- 4) Support a 12-month fundraising plan (donors + grants)

Contact

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